Koliganek School TITLE I SCHOOLWIDE PLAN

As authorized under ESEA, as amended by ESSA, December 2015

2024-25



Contents	
Contact Information	2
Schoolwide Enactment Information	2
Assurance Agreement for Schoolwide Plan	2
Title I Schoolwide Program Overview	3
Plan Development and Consultation	5
Comprehensive Needs Assessment	7
Schoolwide Plan Strategies	10
Annual Evaluation & Review Process	11
Financial Requirements	12

Contact Information			
School Information			
Name of School: Koliganek		Name of Principal: Shannon Jones	
Address (Street, City, State, Zip): <u>PO Box 5025, Koliganek A</u>	К 99576	
Phone: <u>907 596 3444</u>	Fax: <u>907 596 3484</u>	Email: sjones@swrsd.org	
District Information			
Name of District: Southwest Re	egion School District	Name of Superintendent: Audra Finkenbinder	
Address (Street, City, State, Zip): <u>PO Box 90, Dillingham, Ak</u>	99576	
Phone: <u>907 842 5287</u>	Fax: <u>907 842 5428</u>	Email: afinkenbinder@swrsd.org	1
Schoolwide Enactme	nt Information		
Schoolwide Eligibility Informa	tion (for a new schoolwide	plan)	

What is the school's current poverty rate?	Is the school's poverty rate above 40%?	If poverty rate is below 40%, does the school have an approved waiver on file with DEED?
100%	🖾 Yes 🗆 No	🗆 Yes 🔲 No

Schoolwide Plan Information

New Plan?	Initial Effective Date	Revision Date	
□ Yes ⊠ No	08/01/2014	May 8, 2024	

Assurance Agreement for Schoolwide Plan

Upon implementation of the schoolwide plan, the Title I school served a student population in which at least 40% of the students are from low-income families, or the school received a waiver from the Alaska Department of Education & Early Development to operate a schoolwide program without meeting the 40% poverty threshold. The school has completed the schoolwide planning process and has met the requirements of the Title I legislation relating to schoolwide planning, implementation, and evaluation criteria as outlined in section 1114 of the ESEA. The district has worked in consultation with the school as the school developed the schoolwide plan and will continue to assist the school in implementing, evaluating, and revising the plan annually.

Name of Superintendent: Audra Finkenbinder

Signature:	Au	cha Filerin
Date: _[e	3	2024

Name of Principal: Shannon Jones	
Signature: har sles	
Date: 5-28.24	

Title I Schoolwide Program Overview

A Title I schoolwide program is a comprehensive reform strategy designed to upgrade the entire education program in a Title I school in order to improve the achievement of the lowest achieving students (ESEA section 1114(a)(1)). Under ESEA, a school may initially operate a schoolwide program if it meets any of the following conditions:

- A Title I school with 40% or more of its students living in poverty, regardless of the grades it serves.
- A Title I school that receives a waiver from the Alaska Department of Education & Early Development to operate a schoolwide program without meeting the 40% poverty threshold.

Benefits from Operating a Schoolwide Program

A school that operates a schoolwide program is able to take advantage of numerous benefits, including:

- Serving all students. A school operating a schoolwide program does not need to identify particular students as eligible to participate, or individual services as supplementary. (ESEA section 1114(a)(2)(A)).
- Consolidating Federal, State, and local funds. A school operating a schoolwide program may consolidate Federal, State, and local education funds to better address the needs of students in the school. (ESEA section 1114(a)(1), (3)).

Consultation and Coordination

- The plan must be developed with the involvement of parents and other members of the community to be served and individuals who will carry out such plan, including teachers, principals, other school leaders, paraprofessionals present in the school, administrators (including administrators of programs described in other parts of this title), the local educational agency, to the extent feasible, tribes and tribal organizations present in the community, and, if appropriate, specialized instructional support personnel, technical assistance providers, school staff, if the plan relates to a secondary school, students, and other individuals determined by the school. (ESEA section 1114(b)(2))
- If appropriate and applicable, the plan must be developed in coordination and integration with other Federal, State, and local services, resources, and programs, such as programs supported under this Act, violence prevention programs, nutrition programs, housing programs, Head Start programs, adult education programs, career and technical education programs, and schools implementing comprehensive support and improvement activities or targeted support and improvement activities. (ESEA section 1114(b)(5))
- The plan must be available to the local educational agency, parents, and the public, and the information contained in such plan shall be in an understandable and uniform format and, to the extent practicable, provided in a language that the parents can understand. (ESEA section 1114(b)(4))

Implementing a Schoolwide Program

There are three required components of a schoolwide program that are essential to effective implementation: conducting a comprehensive needs assessment, preparing a comprehensive schoolwide plan, and annually reviewing and revising, as necessary, the schoolwide plan.

• Conducting a comprehensive needs assessment. To ensure that a school's comprehensive plan best serves the needs of those children who are failing, or are at-risk of failing, to meet the challenging State academic standards, the school must conduct a comprehensive needs assessment. (ESEA section 1114(b)(6)). Through the needs assessment, a school must examine relevant academic achievement data and other data to understand students' most pressing needs and their root causes. The needs assessment should include consultation with a broad range of stakeholders (described above). Where necessary, a school should attempt to engage in interviews, focus groups, or surveys, as well as review data on students, educators, and schools to gain a better understanding of the root causes of the identified needs.

- Preparing a **comprehensive schoolwide plan** that describes how the school will improve academic achievement throughout the school, but particularly for the lowest-achieving students, by addressing the needs identified in the comprehensive needs assessment. (ESEA section 1114(b)(7)).
 - The schoolwide plan must include a description of how the strategies the school will be implementing will provide opportunities and address the learning needs of all students in the school, particularly the needs of the lowest-achieving students. (ESEA section 1114(b)(7)(A)(i), (iii)). The schoolwide plan may include one or more of these activities:
 - counseling, school-based mental health programs, specialized instructional support services, mentoring services, and other strategies to improve students' skills outside the academic subject areas;
 - preparation for and awareness of opportunities for postsecondary education and the workforce, which may include career and technical education programs and broadening secondary school students' access to coursework to earn postsecondary credit while still in high school (such as Advanced Placement, International Baccalaureate, dual or concurrent enrollment, or early college high schools);
 - implementation of a schoolwide tiered model to prevent and address problem behavior, and early intervening services, coordinated with similar activities and services carried out under the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.);
 - professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data from academic assessments, and to recruit and retain effective teachers, particularly in high need subjects; and
 - strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs;
 - The plan must also contain descriptions of how the methods and instructional strategies that the school intends to use will strengthen the academic program in the school, increase the amount and quality of learning time, and help provide an enriched and accelerated curriculum, including programs and activities necessary to provide a well-rounded education. (ESEA section 1114(b)(7)(A)(ii)).
 - To ensure that the plan results in progress toward addressing the needs of the school, the plan should include benchmarks for the evaluation of program results. This plan may be integrated into an existing improvement plan.
- Annually evaluating the schoolwide plan, using data from the State's assessments, other student performance data, and perception data to determine if the schoolwide program has been effective in addressing the major problem areas and, in turn, increasing student achievement, particularly for the lowest-achieving students. Schools must annually revise the plan, as necessary, based on student needs and the results of the evaluation to ensure continuous improvement. (ESEA section 1114(b)(3)).

Plan Development and Consultation

A. Describe the composition of the planning team. Provide a list of team members, who they represent, and their roles and/or responsibilities. (Each group should have at least one participant.)

Schoolwide Program Planning Team

Representation	Name of Team Member	Roles/Responsibilities
Principal: (required)	Shannon Jones	Development and implementation
Teachers: (required)	Anne-Marie Pender	Development and implementation
Paraprofessionals: (required)	Elena Norbert	Development and implementation
Parents & Community:	Cheryl Tunguing	Development
(required)	Dixie Tunguing	Development
School Staff (required)	Anecia Johnson	Development
Technical Assistance Providers:	•	
(as appropriate)		
Administrators:	Candace Hall	Instructional program implementation
(as appropriate)		and support
*Title Programs:	Jon Clouse	Monitoring and support
*CTE:	Jerry Jones	Development and implementation
*Head Start:	• N/A	
Specialized Instructional Support: (as appropriate)	•	
Tribes & Tribal Organizations: • New Koliganek Tribal Cou (as applicable)		Development
Students: (if plan relates to secondary school)	Nastasha Nelson	Development
Other: (as needed)	•	

*Administrators of programs that are to be consolidated in the schoolwide plan.

B. Describe the process used to develop the schoolwide plan.

There will be one small team consisting of school staff and a larger team consisting of school staff, parent(s), Tribal representative, community member(s), and district staff as needed.

- 1. Staff team meets to perform an initial needs assessment based on available data (statistical and anecdotal).
- 2. Initial needs assessment is brought to the whole team to determine additional areas of need; prioritize the needs; and develop goals to address between one and three need areas. The timeline of the goals may be several years in the future to allow for full implementation of a plan.
- 3. Staff team meets to develop an actionable plan to address the identified needs areas.
- 4. The initial actionable plan is brought to the whole team for review and revisions are made as necessary.
- 5. The Title IA plan is presented to the community at the annual Title IA meeting in the fall of the following year.
- 6. Recruitment of stakeholders to be a part of the planning team occurs during the fall Title IA meeting.
- C. Use the following table to summarize the steps and activities of the planning process. Provide information about meeting dates and agenda items/topics as well as future meeting dates.

Meeting Dates	Agenda Topics/Planning Steps	Participants at Meetings (check all that apply)
2/13/2024	Title IA Budget	☑ Planning Team ☑ All Staff ☑ Parents/Community
2/13/2024	Parent/Family Engagement Plan Development	□ Planning Team □ All Staff ⊠ Parents/Community
2/13/2024	Educational Overview	⊠ Planning Team □ All Staff ⊠ Parents/Community
09/25/2023	Open House	☑ Planning Team □ All Staff ☑ Parents/Community
4/15/24	Needs Assessment	☑ Planning Team □ All Staff □ Parents/Community
04/23/2024	CSC meeting	□ Planning Team □ All Staff ⊠ Parents/Community
mm/dd/yy		□ Planning Team □ All Staff □ Parents/Community
mm/dd/yy		□ Planning Team □ All Staff □ Parents/Community
mm/dd/yy		□ Planning Team □ All Staff □ Parents/Community
mm/dd/yy		□ Planning Team □ All Staff □ Parents/Community

D. Describe the process for communicating with all members of the school and community who were not part of the planning team about the planning process, data collection, plan development, and plan approval. Include specific information describing how parents were notified of the schoolwide planning process and involved in the plan development.

The planning process, data collection, plan development, and plan approval communication plan is as follows:

- September a letter is sent home to all parents.
- September process explained during annual Title IA meeting with community
- September process is presented at a local CSC meeting
- September recruitment of stakeholders for the planning team
- February needs assessment is completed
- March schoolwide plan updated
- April revised schoolwide plan presented at a local CSC meeting or parent/community meeting
- April letter sent home about revised plan and explaining how to access the Title IA Schoolwide Plan

Comprehensive Needs Assessment

A. Provide a brief description of the school, attendance area, and community.

Koliganek School is a PreK-12 school located in the community of Koliganek and has a student population between 50-60 students. Koliganek School is part of the Southwest Region School District which is a regional education attendance area within the Dillingham Census Area. The community of Koliganek has a population of about 180 residents.

B. Describe how the comprehensive needs assessment was conducted in an inclusive manner so it reaches all members of the school community (including regular education, special education, talented and gifted, migrant, English Learners, homeless, foster care, etc. as well as low-achieving students), paying particular attention to the needs of educationally disadvantaged children.

The comprehensive needs assessment is comprised of several steps that include, but are not limited, to the following activities:

1. A profile review that consists of an analysis of student achievement (AK Star, MAP, local assessments) attendance, enrollment trends, graduation rates, and behavioral data. This data is broken down by sub-group when possible.

2. A profile review that consists of an analysis of instructional staff retention rates, attendance, qualifications, and other information (teachers and paraprofessionals)

3. A community review was completed to engage the community in identifying areas of need and strengths.

The needs assessment is outlined in the schoolwide plan which is shared with staff and community through the district website, at the annual Title IA meeting, during a CSC meeting, and available by hard copy by request.

C. Summarize the areas the school's current educational program that need improvement as identified in the comprehensive needs assessment. Identify priority of focus areas for achieving the outcomes of the proposed schoolwide program as being High, Medium, or Low.

Type of Data	Area of Need	Priority	Describe needs determined from data in each area, as
Analyzed			applicable (do not include solutions here)
State	Reading/language	high	2021-22 AK STAR proficiency rate was 6.45%
Summative Assessment	arts instruction for all students		2022-23 AK STAR data is not available yet
and other			Winter 2023-24 MAP data indicates 4% of students are above
district assessment data			the 41st percentile (2 of 51)
	Mathematics	high	2021-22 AK STAR proficiency rate was 20% or fewer
	instruction for all students		2022-23 AK STAR data is not available yet
			Winter 2023-24 MAP data indicates 19% of students are above
			the 41st percentile (10 of 51)
	Science instruction	medium	2022-2023 Alaska Science Assessment proficiency rate was 20%
	for all students		or fewer
			Winter 2023-24 MAP data indicates 18% of students are above
			the 41st percentile (7 of 38)
	Other content area	low	No data collected for other content areas.
	instruction for all students		
	Support for students	low	No data 2021-22 AK STAR ELA assessment available
	with disabilities		No data 2021-22 AK STAR Math assessment available
			2022-23 AK STAR data is not available yet 2022-23 attendance rate was 91.6%
	Support for migrant	medium	2021-22 AK STAR ELA proficiency rate was 9.52%
	students		2021-22 AK STAR Math proficiency rate was 20% or fewer
			2022-23 AK STAR data is not available yet
			2022-23 attendance rate was 86.3%
	Economically	medium	2021-22 AK STAR ELA proficiency rate was 7.14%
	disadvantaged or		2021-22 AK STAR Math proficiency rate was 20% or fewer
	low achieving		2022-23 AK STAR data is not available yet
	students		2022-23 attendance rate was 90.7%
ELP	Support for EL	low	No EL students
Assessment	students to attain		
(Access 2.0)	proficiency in English		
Graduation &	Ensure students will	low	2022-23 graduation rate was 100%
dropout rate	graduate from high		2022-23 drop out rate was 0%
	school		2023-2024 graduation rate expected to be 100%

Type of Data	Area of Need	Priority	Describe needs determined from data in each area, as
Analyzed			applicable (do not include solutions here)
Attendance & Chronic absenteeism rates	Ensure that students attend school and reduce chronic absenteeism	medium	2022-23 attendance rate was 86.6% 2022-23 chronic absenteeism was 66%
Demographic data	Support for other populations such as subgroups, homeless, foster care, or neglected & delinquent students	low	Foster Care Students - 2022-23 attendance rate was 91.9% No identified homeless children There are policies and procedures in place to ensure students in these demographics have the opportunity for an education including the removal of school enrollment barriers.
Curriculum	Core curriculum aligned vertically and with state standards	low	The adopted curricula went through a review process by a curriculum committee to ensure alignment to state standards
Instruction	Effective instructional strategies and tiered interventions	low	Classroom observations of instructional practices, consistency in use of AK Reads in elementary
Assessment	Use of formative and progress monitoring assessments to improve instruction	medium	Consistent implementation of curriculum based assessments, progress monitoring.
Supportive Learning Environment	Safe, orderly learning environment	low	Use of referral forms to track behaviors, use of the Love and Logic program, expansion of student handbook
Family Engagement	Family & community engagement	medium	parent engagement has increased, however there is always room for improvement, including increasing participation by elders in the community.
Professional Development (PD) needs assessment	PD to support curriculum, instruction & assessment	low	AK Reads and Leters training provided to teachers, schoolwide love and logic implemented
Professional Development (PD) needs assessment	PD to support individual teacher skills	low	PD is focused on building student engagement and improving student learning.
Professional Development (PD) needs assessment	PD or strategies for hiring qualified teachers	N/A	The hiring process is initiated at the district level
Leadership	Recruiting, training & retaining qualified principals	N/A	The hiring process is initiated at the district level
Other:			

Type of Data Analyzed	Area of Need	Priority	Describe needs determined from data in each area, as applicable (do not include solutions here)
Other:			
Other:			

D. As a result of the comprehensive needs assessment and/or annual review and evaluation of the schoolwide plan, identify three or four goals to be addressed within the comprehensive schoolwide plan during the year for the high priority areas of need identified. Indicate the specific area of need (content, subgroups, etc.). Include current baseline data and a measurable goal/target for the year. In the Evaluation Measure column, indicate what data source will be used to determine whether the target has been met and/or the evaluation tools to be used.

Area of Need	Baseline Data	Measurable Goal/Target	Evaluation of Measure
Family and Community	2022-2023 Participation	By the end of the 2024-	Attendance records will be
Engagement	was at 70%, we did not	2025 school year, parent	used to measure the
	meet the goal for the 2023-	participation in school	percentage of parents
	2024 school year.	events and volunteering	attending scheduled parent
		will increase to 80%	engagement activities, as
			well as attendance
			volunteering in classrooms.
Reading	2023-2024 Winter MAPs	By the end of the 2025	2024-2025 Winter MAPs
	scores show that 4% of the	school year, the	reading test scores and/or
	students are above the	percentage	AK STAR testing scores
	41st percentile.	of students above the 41st	
		percentile will increase to	
		10%	
Math	2023-2024 Winter MAPs	By the end of the 2025	2024-2025 Winter MAPs
	scores show that 7% of the	school year, the	math test scores and/or AK
	students are above the	percentage	Star testing scores
	41st percentile.	of students above the 41st	
		percentile will increase to	
		10%.	

Schoolwide Plan Strategies

A. Describe the strategies that the school will be implementing to address the identified school needs.

The school will implement more family engagement nights as well as encouraging parents to volunteer in the school throughout the year, adding incentives as appropriate.

The school will track attendance at both family engagement nights and weekly volunteers and compare results with the baseline data.

Staff will utilize formative assessments to measure student progress towards goals in reading and math.

Staff will utilize tutoring three days a week to focus on closing the gaps in knowledge and understanding of skills to improve progress in reading and math.

Staff will encourage students to follow the student handbook guidelines for success in school.

B. Describe the strategies that the school will use to provide opportunities for all children, including each of the subgroups of students, to meet the challenging State academic standards.

Staff will use differentiated instruction to meet the needs of all students.

Staff will use MAPs/Amplify/AK Reads data to drive instruction in order to meet the needs of all students.

C. Describe how the school will use methods and instructional strategies that strengthen the academic program in the school, increase the amount and quality of learning time, and help provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.

High achieving students in high school will be offered dual enrollment classes at UAF. Proficient and advanced eighth grade students will be offered Pre-Algebra or Algebra 1 as appropriate.

Educators will integrate the Alaska Cultural Standards into their instructional strategies to enhance student experiences, leveraging the vast wisdom of community elders. This encourages elder involvement in sharing their knowledge with students.

Describe how the school will address the needs of those at risk of not meeting the challenging State academic standards.

Teachers will track the individual needs of students utilizing the AK Reads progress monitoring for elementary students. Middle and High School teachers will monitor progress of students using appropriate measures and encourage students to attend tutoring.

Annual Evaluation & Review Process

A. Describe how the school will evaluate whether the elements of the schoolwide plan have been implemented as planned.

The school will track attendance at both family engagement nights and weekly volunteers and compare results with the baseline data.

Staff will utilize formative assessments to measure student progress towards goals in reading and math and guide learning based on MAPs/AK Star data.

Staff will utilize tutoring three days a week to focus on closing the gaps in knowledge and understanding of skills to improve progress in reading and math. Staff will track attendance of students attending tutoring.

Staff will encourage students to follow the student handbook guidelines for success in school. The school will track behaviors using the Referral forms to note time/place of occurrences and to look for patterns.

B. Describe how the school will measure and report student progress on the State's annual assessments and other indicators of student achievement at the end of the school year, for all students and for subgroups of students.

Alaska School Report Card data will be shared with parents.

NWEA and MAPs scores will be shared with parents at Parent Teacher Conferences as well as being sent home. Progress made by gaining skills during intervention time will be shared with parents at conferences.

Staff will utilize test data to drive instruction.

C. Describe how the school will evaluate the results of the schoolwide plan in increasing student achievement in meeting the State's academic standards, particularly for those students who have been further from achieving standards, and meeting the goals and objectives in the plan.

For elementary students, the RTI process and AK reads data to assist in helping students narrow gaps in learning. Progress reports will be sent home at appropriate intervals to encourage parents and staff to work together for the students. DIBELS will be used to review student progress for K-5 by determining goals for each student needing Tier II instruction and then progress monitoring as outlines on the district K-5 MTSS plan. MAP data will be used to review student progress in 6-12 and an analysis based on growth goals will be completed.

D. Describe how the school will use the results of the annual evaluation of the effectiveness of the schoolwide plan to make revisions to the plan to ensure continuous improvement of the students in the schoolwide program.

Effectiveness will be measured using the results of the annual evaluation and revisions to the plan will be made accordingly. Revisions will be determined by a team of stakeholders.

Financial Requirements

A. Indicate which, if any, of the state, local or federal program resources are used to support the schoolwide plan. (Include only funds that are used to implement components of the schoolwide plan in the school. See 34 CFR, Section 220.29 for regulations relating to consolidation of funds from federal programs.)

Check if used	Dollar Amount	Program funds used to implement components of the schoolwide plan (check all that apply)
Х	\$132,500	Title I, Part A: Improving Basic Programs Operated by Local Education Agencies
		Title I, Part C: Education of Migratory Children**
		Title II, Part A: Preparing, Training and Recruiting High Quality Teachers and School Leaders
		Title III, Part A: English Language Acquisition, Enhancement, & Academic Achievement
		Title IV, Part A: Student Support and Academic Enrichment Grants
		Title VI, Part A: Indian, Native Hawaiian, and Alaska Native Education**
		IDEA Part B**
		Carl Perkins
Х	\$1,506,000	State Funds
		Local Funds
		Other:

**The use of Migrant Education, Indian Education, and IDEA funds have additional restrictions.